



Fair Play for Children Association

Accounts for Period 1st April 2011- 31st March 2012

[Fair :Play Trust figures given also so that total resources may be appreciated - see full accounts online separately]

	<u>Association</u>	<i>FP Trust for same period</i>	Total both _____
<u>Expenditure</u>			
Salaries Fees PAYE etc	0	<i>8192.2</i>	<i>8192.2</i>
Child Protection work	1,747.00	<i>4800</i>	<i>6547</i>
Office supplies	115	<i>837.32</i>	<i>952.32</i>
Post	118	<i>1370</i>	<i>1488</i>
Subs and Pubs	111.62	<i>127</i>	<i>238.62</i>
Fair Play Trust	3011.8	<i>0</i>	<i>3011.8</i>
IT	39	<i>3277.13</i>	<i>3316.13</i>
Telephone	160.86	<i>805</i>	<i>965.86</i>
Volunteer expenses travel	0	<i>1706.55</i>	<i>1706.55</i>
Utilities	0	<i>387.5</i>	<i>387.5</i>
Insurance	0	<i>229.34</i>	<i>229.34</i>
Audit 2009-10 & charges	0	<i>1455.67</i>	<i>1455.67</i>
Sundry items	20.13	<i>200</i>	<i>220.13</i>
<u>TOTAL</u>	<u>5465.70</u>	<i><u>23387.71</u></i>	<i><u>28711.12</u></i>
<u>Income</u>			
CRB Fees	4,869.38	<i>1933.8</i>	<i>6,803.18</i>
Fair Play Trust/Ass	0	<i>3011.8</i>	<i>3,011.80</i>
Membership	806	<i>0</i>	<i>806.00</i>
Sundries	34.57	<i>0</i>	<i>34.57</i>
Donations	0	<i>18,518.33</i>	<i>18,518.33</i>
<u>TOTAL</u>	<u>5709.95</u>	<i><u>23463.93</u></i>	<i><u>29,173.88</u></i>
Surplus for Year	244.25	<i>76.22</i>	<i>320.47</i>

Accounts prepared by Jan Cosgrove, National Secretary of Fair Play for Children from bank statements, receipts and other records.

The Association works closely with the Trust, dividing responsibilities as appropriate to status, and this is reflected in income and expenditure. As will be noted, the Association donated an appreciable sum of its income to the Trust during the year.

These accounts can be read with those of the Trust for the same period, together with the Annual Report published at the same time, all available on the Fair Play website under Publications.

Statement:

I have examined the records of the Association for the period and these accounts fairly represent, in my opinion, the state of the Association's financial affairs in the relevant period.

Signed:



Jan Cosgrove, National Secretary 19th December 2012

I have satisfied myself that the above statement has been prepared in good faith from the Association's records and that it represents a fair picture of the Association's affairs for the relevant period.

Signed



Liz Allen, Member of the Management Council